

N. REGION X - NORTHERN MINDANAO

N. 1. BUKIDNON STATE UNIVERSITY
(BUKIDNON STATE COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public administration, information technology, accountancy, law and other fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.

VISION

A premier institution of higher learning in teacher education, sciences and humanities

MISSION

To develop competitive professionals who are committed to build a sustainable life for all through quality instruction, research, extension and production

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Improved human capital and equitable access to adequate quality social services

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

To translate the gains from good governance into direct, immediate and substantial benefits for the poor

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.07 (62.00% / 57.56%)	1.09 (63% / 57.56%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	81	83 (1.02%)
Percentage change in number of graduates in priority programs	493	1.01% (498)

Access of Deserving But Poor Students to Quality Tertiary
Education Increased

Percentage change in number of students in priority programs awarded financial aid.	803	1.01% (811)
Percentage change in number of students awarded financial aid who completed their degrees.	22	44(100%)

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R and D outputs applied for:

a) Patenting	a) none	a) none
b) Patented or commercialized	b) none	b) none
c) Adopted by industry / small and medium enterprise / LGU / Community based organizations	c) none	c) none

Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals.	none	none
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Percentage change in number of faculty engaged in research work applied in any of the following:

a) Pursuing advanced research degree programs (PH.D)	a) 13	a) 20(1.53%)
b) Publishing (investigative or basic and applied scientific research	b) 17	b) 1.00% (17)
c) Producing technologies for commercialization or livelihood improvement	c) none	c) none

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development and other national	4	1.025% (5)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	370	1.08% (374)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Average passing percentage of Licensure exams by the SUC graduates/national average percentage passing exam across all discipline covered by SUC.	69.8%
Percentage of Graduates who finished academic program according to the prescribed timeframe	52.66%

GENERAL APPROPRIATIONS ACT, FY 2016

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	85
Percentage of Graduates engaged in employment within 6 months of Graduation	74%
Percentage of students who rate timeliness of Education delivery/supervision as good or better	98%

MFO 3: RESEARCH SERVICES

% of research outputs published in a recognized journal or submitted for patenting or patented	81%
% of research projects completed within the original project timeframe.	86%
Number of Research studies completed	10

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training.	717
% of trainees/adaptors who utilize the technologies in viable demonstration projects of profitable enterprises	87%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	82%